

EXHIBIT B

Budget

LEXINGTON PRECISION CORPORATION

FORECAST OF CASH RECEIPTS AND DISBURSEMENTS FROM APRIL 2 THROUGH JUNE 20, 2008
(in thousands of dollars)

	Week Ended											
	2-4 Apr	11-Apr	18-Apr	25-Apr	2-May	9-May	16-May	23-May	30-May	6-Jun	13-Jun	20-Jun
Cash receipts:	1,286	1,365	1,578	1,664	1,562	1,664	1,794	1,400	1,889	1,511	1,433	1,425
Cash disbursements:												
Debt service:												
CapitalSource principal (1)	-	-	-	-	269	-	-	-	-	269	-	-
CapitalSource interest	-	-	-	-	207	-	-	-	-	207	-	-
CapitalSource fees (LOC & unused line)	-	-	-	-	5	-	-	-	-	5	-	-
DIP Interest and fees	40	-	40	23	-	-	-	-	34	-	-	-
L&D	-	-	-	-	-	-	-	-	-	-	-	-
Payroll and payroll taxes	339	338	666	333	666	333	666	334	665	334	659	326
Retirement & Savings Plan 401(k)	25	25	57	25	57	25	57	25	57	25	57	25
Group Medical Care Plan Administrative Fees	-	-	20	-	-	-	20	-	-	-	-	20
Prescription drug plan	-	25	-	25	-	25	-	25	-	25	-	25
Reorganization professional fees and expenses	-	125	125	25	175	175	25	90	25	75	125	-
DIP legal counsel	-	-	-	-	10	-	-	-	-	10	-	-
Ordinary course professionals	-	-	-	-	35	-	-	-	-	35	-	35
Vendors - check disbursements (excluding Dow & Wacker):												
Dow Corning	34	40	51	69	133	44	51	83	75	83	75	83
Wacker	51	145	265	26	187	164	48	126	130	108	126	128
All other excluding capex	1,000	648	636	625	590	559	700	614	541	578	671	579
Capex	35	23	33	23	23	33	23	23	18	13	48	13
Ohio BWC and UMR Health Disbursements	36	60	60	60	60	120	60	60	60	60	60	60
Commercial Traffic	19	20	19	20	19	20	19	19	20	21	19	20
Utilities	-	-	130	-	-	-	-	-	-	-	-	-
Total cash disbursed	1,579	1,449	2,102	1,254	2,436	1,498	1,669	1,399	1,625	1,848	1,840	1,314
Net cash received (used)	(293)	(84)	(524)	410	(874)	166	125	1	264	(337)	(407)	111
Cumulative net cash received (used)	(293)	(377)	(901)	(491)	(1,365)	(1,199)	(1,074)	(1,073)	(809)	(1,146)	(1,553)	(1,442)
DIP loan proceeds	2,000	2,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Net cash available	1,707	1,623	3,099	3,509	2,635	2,801	2,926	2,927	3,191	2,854	2,447	2,558
(1) Subject to agreement on the waiver of default interest												
Net sales (based on date shipped)	955	1,498	1,535	1,626	1,896	1,610	1,637	1,616	1,731	1,634	1,633	1,799
Net cumulative sales	955	2,453	3,988	5,614	7,510	9,120	10,757	12,373	14,104	15,738	17,371	19,170